

Council Briefing
NOTES ATTACHMENTS

Date: Tuesday 30 January 2024
Time: 11:15am
Venue: Council Chambers, Civic Offices,
53 Hereford Street, Christchurch

TABLE OF CONTENTS NGĀ IHIRANGI	PAGE
2. LTP 2024-34, Joint development briefing	
A. Officers' Presentation	3

Infrastructure Strategy

Infrastructure Strategy – What it is...

The Infrastructure Strategy serves as a 30-year view, anticipating the city's infrastructure needs and challenges for the next 30 years.

What it is

- ✓ A proactive vision for our infrastructure
- ✓ A living document that guides investment
- ✓ A strategic view
- ✓ A collaborative framework for stakeholders
- ✓ A dynamic plan that adjusts to new information

What it is not

- x A fixed or unchangeable set of projects
- x A detailed budget or financial plan
- x Limited to the 10-year horizon of the LTP
- x An absolute prediction of the future
- x A standalone document

Includes:

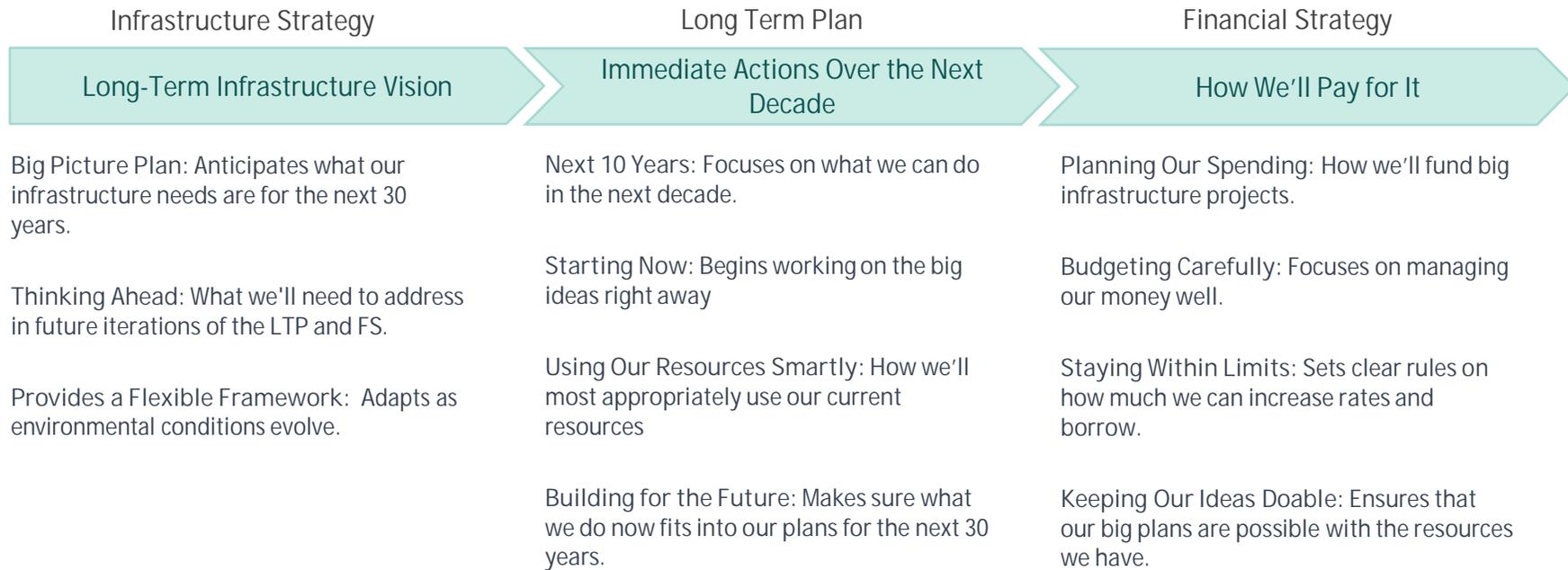
- Water supply
- Wastewater
- Stormwater drainage, flood protection and control works
- Transport
- Facilities
- Parks
- Solid waste and recycling

Does not include:

- Corporate Capital
- Regulatory and Compliance
- Strategic Planning and Activities
- Internal Activities

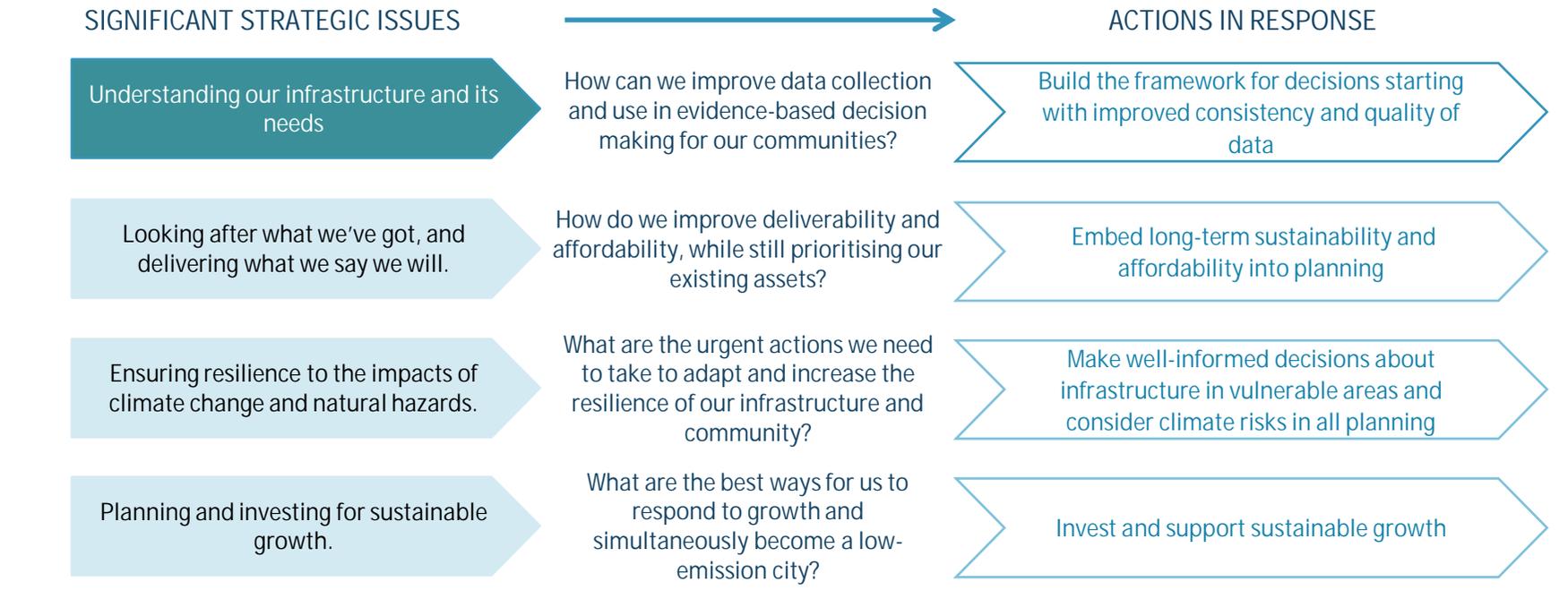
Infrastructure Strategy - Context

The Infrastructure Strategy should be read as a supporting document, alongside the Financial Strategy, to inform Long Term Plan development and decisions.



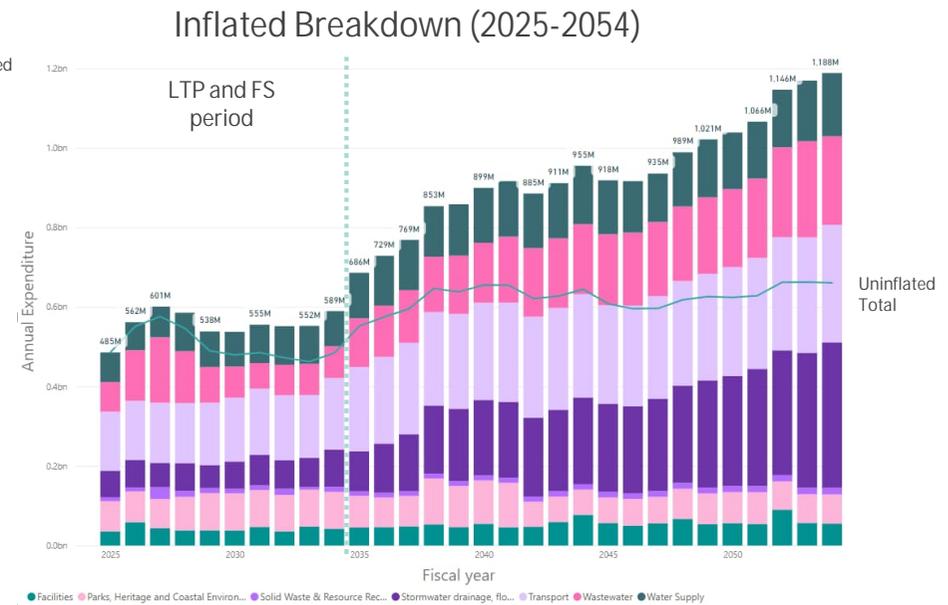
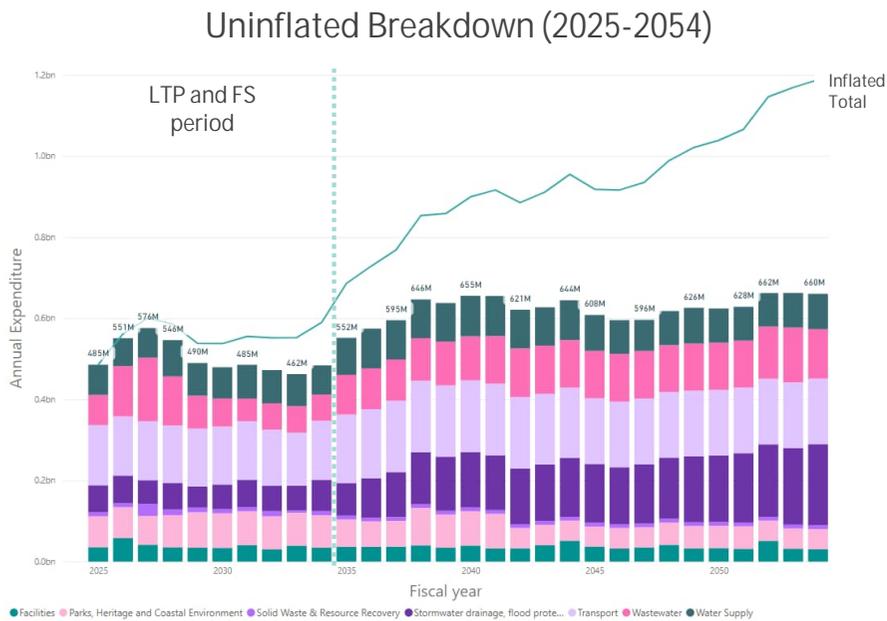
Infrastructure Strategy - Long-Term Infrastructure Vision

The strategy has identified four significant strategic challenges that underpin all our infrastructure assets, which we have considered in the LTP development – and will continue to do so in the future.



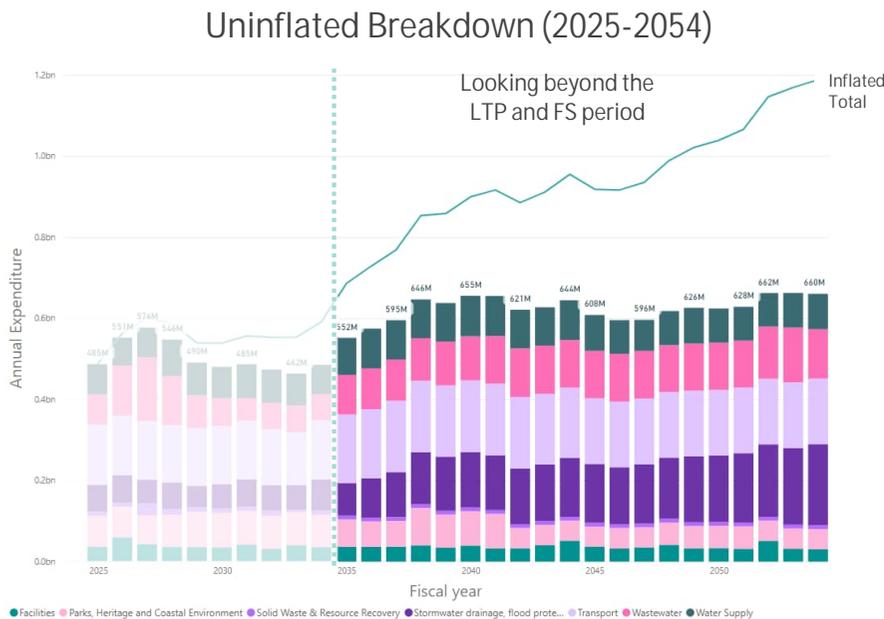
Our Most Likely (Investment) Scenario

Our most likely infrastructure investment scenario anticipates that we'll need to invest \$17.5 billion in the capital programme (\$24.4 billion after inflation adjustments) across the upcoming 30 years.



Planning for the Future Beyond the 2025-2034 Long Term Plan

The 30-year Infrastructure Strategy provides a comprehensive view that extends well beyond the 10-year horizon of the 2024 Long Term Plan and Financial Strategy.



The Infrastructure Strategy expects we'll need to spend more on infrastructure after the LTP period.

We'll need to figure out how to keep things affordable, while making sure we meet the growing need for better and more infrastructure.

Next steps

Finalise the Infrastructure Strategy to support the Consultation Document, in conjunction with the Financial Strategy.