

LTP 2034-34 Schedule of joint development briefings and meetings with Council			
Location: Council Chambers		as at 7 Sep 2023	
Council Meeting/ Briefing date	Topic - Activity/Asset Plans	Tentative start	Tentative Finish
19-Jul-23	<b>LTP Content:</b> <b>Starting position - Letter of Expectation, updated Environmental Scan, input from rūnanga, Community Board Plans. Strategic Framework, Customer feedback (inc. Resident Survey), Climate Resilience. LTP early engagement.</b>	9.30am	11.30am
25-Jul-23	<b>LTP Content:</b> <b>Councillors updated on FS and IS scenarios, briefing on capital programme current position, capital prioritisation approach.</b>	9.30am	11.30am
1-Aug-23	Libraries Ngā Kete Wānanga o Ōtautahi Community Housing	9.30am	11.30am
8-Aug-23	Strategic Policy and Resilience Strategic Planning and Resource Consents City Growth and Property	9.30am	11.30am
15-Aug-23	Community Development and Facilities Transport	9.30am	11.30am
22-Aug-23	Parks and Foreshore Park Heritage Management Ōtakaro Avon River Corridor	9.30am	11.30am
29-Aug-23	Flood Protection and Control Works Water Supply Wastewater Collection Treatment and Disposal Stormwater Drainage	9.15am	11.30am
5-Sep-23	<b>LTP Content:</b> <b>Capital programme/prioritisation (session 2).</b> <b>Early engagement results</b>	9.30am	12.30pm
12-Sep-23	Solid Waste and Resource Recovery Recreation, Sport, Community Arts and Events	9.00am	11.00am
19-Sep-23	Christchurch Art Gallery Te Puna o Waiwhetū Akaroa Museum Citizens and Customer Services Communications and Engagement	9.30am	11.30am
26-Sep-23	<b>Recess week</b>		
3-Oct-23	Building Regulation Regulatory Compliance and Licensing Land and Property Information Services	9.30am	11.30am
10-Oct-23	Sustainable Economic Development Civic and International Relations Emergency Management and Community Resilience	9.30am	11.30am
11-Oct-23	Community Boards	9.00am	11.00am
17-Oct-23	<b>LTP Content:</b> <b>Operational Expenditure; Capital programme and prioritisation (session 3).</b> <b>Disposal of property (initial view); LOS review</b> <b>Consideration of options for Consultation Document.</b> <b>Next steps (Q&amp;A Tool update, amendements, internals, circle backs)</b>	9.30am	12.30pm
24-Oct-23	Governance and Decision-making Mayoral, Councillor and Executive Support Legal Services <i>Transport circle-back TBC</i>	9.30am	
31-Oct-23	<i>Three Waters activities circle-back TBC</i> <i>Parks circle-back TBC</i>	9.30am	2 hr
7-Nov-23	<i>In reserve</i>		
14-Nov-23	<b>LTP Content:</b> <b>Revisit FS, IS, parameters. Opex and Rates/financing options. Capital Programme for draft LTP (session 5). S&amp;E policy. Disposal of property. Fees and Charges review. Other key policies</b>	9.30am	2 hr
21-Nov-23	<i>In reserve</i>	9.30am	
28-Nov-23	<i>In reserve</i>	9.30am	
5-Dec-23	<b>LTP Content:</b> <b>Overall LTP and CD options</b>	9.30am	2 hr