

LTP 2034-34 Schedule of joint development briefings and meetings with Council

Meeting/ Briefing date	Topic - Activity/Asset Plans
19-Jul-23	LTP Content: Starting position - Letter of Expectation, updated Environmental Scan, input from rūnanga, Community Board Plans. Strategic Framework, Customer feedback (inc. Resident Survey), Climate Resilience. LTP early engagement.
25-Jul-23	LTP Content: Councillors updated on FS and IS scenarios, briefing on capital programme current position, capital prioritisation approach.
1-Aug-23	Libraries Ngā Kete Wānanga o Ōtautahi Community Housing
8-Aug-23	Strategic Policy and Resilience Strategic Planning and Resource Consents City Growth and Property
15-Aug-23	Community Development and Facilities Transport
22-Aug-23	Parks and Foreshore Park Heritage Management Ōtakaro Avon River Corridor
29-Aug-23	Flood Protection and Control Works Water Supply Wastewater Collection Treatment and Disposal Stormwater Drainage
5-Sep-23	LTP Content: Capital programme/prioritisation (session 2). Early engagement results
12-Sep-23	Solid Waste and Resource Recovery Recreation, Sport, Community Arts and Events
19-Sep-23	Christchurch Art Gallery Te Puna o Waiwhetū Akaroa Museum Citizens and Customer Services Communications and Engagement
3-Oct-23	Building Regulation Regulatory Compliance and Licensing Land and Property Information Services
10-Oct-23	Sustainable Economic Development Emergency Management and Community Resilience
11-Oct-23	Community Boards
17-Oct-23	LTP Content: LTP joint development briefing and update towards preparing the draft LTP, including current financial position and Capital Programme. Briefing is not recorded or open to the public as may contain commercial/in confidence and employment sensitive information. The PDF presentation has been made available.
24-Oct-23	Civic and International Relations Governance and Decision-making Internal activities (Legal Services & Risk and Assurance)
31-Oct-23	Internal Activities: (Facilities and Asset Planning; Mayoral, Councillor and Executive Support; Performance Management and Reporting; People and Culture; Business Support & Continuous improvement)
31-Oct-23	LTP Content: Financial Strategy - Key Assumptions
7-Nov-23	Internal Activities (Vertical Capital Delivery; Technical Services and Design; Strategic Asset Management; Programme Management Office)
14-Nov-23	LTP Content: Capital Programme: Briefing was not recorded or open to the public as may contain commercial/in confidence and employment sensitive information. The PDF presentation has been made available.
21-Nov-23	Digital
27-Nov-23	Development contributions
5-Dec-23	LTP Content: LTP update on current position including Capital Programme
13-Dec-23	LTP Content: LTP update on current position including proposals for discussions
23-Jan-24	LTP Content: Overall LTP update including Capital Endowment Fund
30-Jan-24	LTP Content: Infrastructure Strategy